

Dept : Produksi
 Section : Maintenance
 Periode : Oktober 2024
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time						
							In	Out	In	Out	Act	Index					
1	Ujang	Selasa	10/01/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,p	08:00	16:00									
2	Ujang	Rabu	10/02/2024	Robby	Mekanik	Cleaning area pompa was cutting	08:00	16:00									
3	Ujang	Kamis	10/03/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00									
4	Ujang	Jumat	10/04/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00									
5	Ujang	Sabtu	10/05/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	14:00									
6	Ujang	Senin	10/07/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00									
7	Ujang	Selasa	10/08/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00									
8	Ujang	Rabu	10/09/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00									
9	Ujang	Kamis	10/10/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00									
10	Ujang	Jumat	10/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00									
11	Ujang	Selasa	15/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00									
12	Ujang	Rabu	16/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00									
13	Ujang	Kamis	17/12/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00									
14	Ujang	Jumat	18/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00									
15	Ujang	Sabtu	19/10/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	14:00									
16	Ujang	Senin	21/10/2024	Robby	Mekanik	Pasang pompa spare di ball Mill 03,Lubrikasi pompawestcu	08:00	16:00									
17	Ujang	Selasa	22/10/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00									
18	Ujang	Rabu	23/10/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00									
19	Ujang	Kamis	24/10/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00									
20	Ujang	Jumat	25/10/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00									
21	Ujang	Sabtu	26/10/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	14:00									
22	Ujang	Minggu	27/10/1024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,p	08:00	16:00	08:00	16:00	7.0	14.0					
23	Ujang	Selasa	29/10/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00									
24	Ujang	Kamis	31/10/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00									
																	14.0

1	Darsim	Selasa	10/01/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,p	08:00	16:00				
2	Darsim	Rabu	10/02/2024	Robby	Mekanik	Cleaning area pompa was cutting	08:00	16:00				
3	Darsim	Kamis	10/03/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
4	Darsim	Jumat	10/04/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
5	Darsim	Senin	10/07/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
6	Darsim	Selasa	10/08/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
7	Darsim	Rabu	10/09/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
8	Darsim	Kamis	10/10/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
9	Darsim	Jumat	10/11/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				

Dept : Produksi
 Section : Maintenance
 Periode : Oktober 2024
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
10	Darsim	Sabtu	10/12/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	14:00				
11	Darsim	Senin	14/10/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
12	Darsim	Selasa	15/11/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00				
13	Darsim	Rabu	16/11/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00				
14	Darsim	Kamis	17/12/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
15	Darsim	Jumat	18/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
16	Darsim	Senin	21/10/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00				
17	Darsim	Selasa	22/10/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
18	Darsim	Rabu	23/10/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
19	Darsim	Kamis	24/10/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00				
20	Darsim	Jumat	25/10/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00				
21	Darsim	Sabtu	26/10/2024	Robby	Mekanik	Pasang pompa spare di ball Mill 03.Lubrikasi pompawestcu	08:00	14:00				
22	Darsim	Senin	28/10/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
23	Darsim	Selasa	29/10/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
24	Darsim	Rabu	30/10/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
25	Darsim	Kamis	31/10/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00				
												0.0

1	Adang				Mekanik							
	Adang				Mekanik							
												0.0

COST CALCULATION


Item	Ujang	Darsim	Adang
Working Days	24	25	-
Overtime	14	-	-
Basic Cost	4,410,240	4,594,000	0
Overtime Cost	371,769	0	0
Uang Makan	0	0	0
BPJS Kesehatan (4 %)	176,410	183,760	0
BPJS Ketenagakerjaan (7,74 %)	341,353	355,576	0
THR	367,520	382,833	0
Uniform	19,200	20,000	0
Manajemen Fee	478,201	459,400	0

Karawang, 10 Oktober 2024

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Moechlis

Laporan Man Power PT. Trikarya Cipta Sejahtera

Dept : Produksi
 Section : Maintenance
 Periode : Oktober 2024
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
SUB TOTAL			6,164,692	5,995,569	0		Supervisor					
TOTAL			12,160,261						PT. SCG Lightweight Concrete Indonesia			

Dept : Produksi
 Section : Maintenance
 Periode : Nopember 2024
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time											
							In	Out	In	Out	Act	Index										
1	Ujang	Jumat	11/01/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,p	08:00	16:00														
2	Ujang	Sabtu	11/02/2024	Robby	Mekanik	Cleaning area pompa was cutting	08:00	14:00														
3	Ujang	Senin	11/04/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00														
4	Ujang	Senin	11/11/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00														
5	Ujang	Selasa	11/12/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00														
6	Ujang	Rabu	13/11/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00														
7	Ujang	Jumat	15/11/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00														
8	Ujang	Sabtu	16/11/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00														
9	Ujang	Minggu	17/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00														
10	Ujang	Senin	18/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00														
11	Ujang	Selasa	19/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00														
12	Ujang	Jumat	22/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00														
13	Ujang	Sabtu	23/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00	16:00	20:00	3.0	5.5										
14	Ujang	Senin	25/11/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00														
15	Ujang	Selasa	26/11/2024	Robby	Mekanik	Pasang pompa spare di ball Mill 03,Lubrikasi pompawestcu	08:00	16:00														
16	Ujang	Kamis	28/11/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00														
17	Ujang	JUmat	29/11/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00														
18	Ujang	Sabtu	30/11/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00														
																						5.5

1	Darsim	Jumat	1/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,p	08:00	16:00				
2	Darsim	Senin	11/04/2024	Robby	Mekanik	Cleaning area pompa was cutting	08:00	16:00				
3	Darsim	Rabu	13/11/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
4	Darsim	Kamis	14/11/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
5	Darsim	Jumat	15/11/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
6	Darsim	Sabtu	16/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
7	Darsim	minggu	17/11/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
8	Darsim	Senin	18/11/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
9	Darsim	Selasa	19/11/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
10	Darsim	KAmis	21/11/2024	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
11	Darsim	JUmat	22/11/2024	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
12	Darsim	Sabtu	23/11/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompapareturn1	08:00	16:00				
13	Darsim	Minggu	24/11/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompapareturn1	08:00	16:00				
14	Darsim	Senin	25/11/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
15	Darsim	Selasa	26/11/2024	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				

Dept : Produksi
 Section : Maintenance
 Periode : Nopember 2024
 Jenis Pekerjaan : Cleaning & Servis


Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
16	Darsim	KAmis	28/11/2024	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
17	Darsim	Jumat	29/11/2024	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00				
												0.0

1	Adang				Mekanik							
	Adang				Mekanik							
												0.0

COST CALCULATION

Item	Ujang	Darsim	Adang
Working Days	18	17	-
Overtime	6	-	-
Basic Cost	3,307,680	3,123,920	0
Overtime Cost	146,052	0	0
Uang Makan	0	0	0
BPJS Kesehatan (4 %)	132,307	124,957	0
BPJS Ketenagakerjaan (7,74 %)	256,014	241,791	0
THR	275,640	260,327	0
Uniform	14,400	13,600	0
Manajemen Fee	345,373	312,392	0
SUB TOTAL	4,477,467	4,076,987	0
TOTAL	8,554,454		

Karawang, 10 Nopember 2024

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Moechlis
	Supervisor		
		PT. SCG Lightweight Concrete Indonesia	