

Laporan Man Power PT. Trikarya Cipta Sejahtera

Dept : Produksi
 Section : Maintenance
 Periode : Januari 2025
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
1	Ujang	Kamis	01/02/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
2	Ujang	Jumat	01/03/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
3	Ujang	Sabtu	01/04/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00	16:00	18:00	2,0	3,5
4	Ujang	senin	01/06/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator be	08:00	16:00				
5	Ujang	Selasa	01/07/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator be	08:00	16:00				
6	Ujang	Jumat	01/10/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	08:00	16:00				
7	Ujang	Sabtu	01/11/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
8	Ujang	Minggu	01/12/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator be	08:00	16:00				
9	Ujang	Selasa	14/1/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator be	08:00	16:00				
10	Ujang	Rabu	15/1/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
11	Ujang	Kamis	16/1/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
12	Ujang	Jumat	17/1/2025	Robby	Mekanik	Pasang pompa spare di ball Mill 03.Lubrikasi po	08:00	16:00				
13	Ujang	Minggu	19/1/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator be	08:00	16:00	16:00	18:00	2,0	3,5
14	Ujang	senin	20/1/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
15	Ujang	Selasa	21/1/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
16	Ujang	Rabu	22/1/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator be	08:00	16:00				
17	Ujang	Kamis	23/1/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
18	Ujang	Jumat	24/1/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
19	Ujang	Minggu	26/1/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
20	Ujang	Kamis	30/1/2025	Robby	Mekanik	Pasang pompa spare di ball Mill 03.Lubrikasi po	08:00	16:00				
21	Ujang	Jumat	31/1/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	08:00	16:00				
												7,0

1	Darsim	Sabtu	01/04/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
2	Darsim	Minggu	01/05/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
3	Darsim	senin	01/06/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retu	08:00	16:00				
4	Darsim	Rabu	01/08/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
5	Darsim	Kamis	01/09/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,por	08:00	16:00				
6	Darsim	Jumat	01/10/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,por	08:00	16:00	16:00	17:00	1,0	2,5
7	Darsim	Sabtu	01/11/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	08:00	16:00				
8	Darsim	Senin	13/1/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
9	Darsim	Selasa	14/1/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retu	08:00	16:00				
10	Darsim	Rabu	15/1/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retu	08:00	16:00				
11	Darsim	Kamis	16/1/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa west	08:00	16:00				
12	Darsim	Jumat	17/1/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retu	08:00	16:00				
13	Darsim	Minggu	19/1/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retu	08:00	16:00	16:00	18:00	2,0	3,5

Laporan Man Power PT. Trikarya Cipta Sejahtera

Dept : Produksi
 Section : Maintenance
 Periode : Januari 2025
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
14	Darsim	senin	20/1/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
15	Darsim	Selasa	21/1/2025	Robby	Mekanik	Lubrikasi pompa westcutting, pompa ball Mill, por	08:00	16:00				
16	Darsim	Rabu	22/1/2025	Robby	Mekanik	Lubrikasi pompa westcutting, pompa ball Mill, dar	08:00	16:00				
17	Darsim	Kamis	23/1/2025	Robby	Mekanik	Cleaning area westcutting, lubrikasi pompa west	08:00	16:00				
18	Darsim	Sabtu	25/1/2025	Robby	Mekanik	Cleaning area westcutting, lubrikasi pompa west	08:00	16:00				
19	Darsim	Selasa	28/1/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retu	08:00	16:00				
												6,0

1	Adang				Mekanik							
	Adang				Mekanik							
												0,0

COST CALCULATION

Item	Ujang	Darsim	Adang
Working Days	21	19	-
Overtime	7	6	-
Basic Cost	3.858.960	3.491.440	0
Overtime Cost	185.884	159.329	0
Uang Makan	0	0	0
BPJS Kesehatan (4 %)	154.358	139.658	0
BPJS Ketenagakerjaan (7,74	298.684	270.237	0
THR	321.580	290.953	0
Uniform	16.800	15.200	0
Manajemen Fee	404.484	365.077	0
SUB TOTAL	5.240.751	4.731.895	0
TOTAL	9.972.646		

Karawang, 10 Maret 2025

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Moechlis
	Supervisor		
 TRIKARYA GENERAL CONTRACTOR	PT. SCG Lightweight Concrete Indonesia		

Laporan Man Power PT. Trikarya Cipta Sejahtera

Dept : Produksi
 Section : Maintenance
 Periode : Februari 2025
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
3	Ujang	Selasa	02/04/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
4	Ujang	Rabu	02/05/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
5	Ujang	Kamis	02/08/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00				
6	Ujang	Jumat	02/09/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
7	Ujang	Senin	02/10/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
8	Ujang	Selasa	02/11/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
9	Ujang	Rabu	02/12/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
10	Ujang	Kamis	13/2/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
11	Ujang	jumat	14/2/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
12	Ujang	Senin	17/2/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00				
13	Ujang	Rabu	19/2/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00	16:00	18:00	2.0	3.5
14	Ujang	Kamis	20/2/2025	Robby	Mekanik	Pasang pompa spare di ball Mill 03.Lubrikasi pompawestcu	08:00	16:00	16:00	18:30	4.5	8.5
15	Ujang	Jumat	21/2/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00	16:00	20:00	3.0	5.5
16	Ujang	Minggu	23/2/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
17	Ujang	Senin	24/2/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00				
18	Ujang	Selasa	25/2/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
19	Ujang	Rabu	26/2/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00				
20	Ujang	Kamis	27/2/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00				
21	Ujang	Jumat	28/2/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
											17.5	

1	Darsim	Sabtu	02/01/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
2	Darsim	Minggu	02/02/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
3	Darsim	Senin	02/03/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
4	Darsim	Rabu	02/05/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
5	Darsim	Kamis	02/06/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
6	Darsim	Jumat	02/07/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompapareturn1	08:00	16:00				
7	Darsim	Senin	02/10/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
8	Darsim	Selasa	02/11/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
9	Darsim	Rabu	02/12/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
10	Darsim	Sabtu	15/2/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
11	Darsim	Minggu	16/2/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
12	Darsim	Senin	17/2/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
13	Darsim	Selasa	18/2/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
14	Darsim	Rabu	19/2/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00	16:00	22:00	5.0	9.5

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Dept : Produksi
 Section : Maintenance
 Periode : Februari 2025
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
15	Darsim	Kamis	20/2/2025	Robby	Mekanik	Lubrikasi pompa westcutting, pompa ball Mill, pompareturn1	08:00	16:00	16:00	21:30	4.5	8.5
16	Darsim	Jumat	21/2/2025	Robby	Mekanik	Lubrikasi pompa westcutting, pompa ball Mill, dan pompa	08:00	16:00	16:00	20:00	3.0	5.5
17	Darsim	Selasa	25/2/2025	Robby	Mekanik	Cleaning area westcutting, lubrikasi pompa westcutting	08:00	16:00				
18	Darsim	Rabu	26/2/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
19	Darsim	Kamis	27/2/2025	Robby	Mekanik	Cleaning area westcutting, lubrikasi pompa westcutting	08:00	16:00				
20	Darsim	Jumat	28/2/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
											23.5	

1	Adang				Mekanik							
	Adang				Mekanik							
											0.0	

COST CALCULATION

Item	Ujang	Darsim	Adang
Working Days	21	20	-
Overtime	18	24	-
Basic Cost	3,858,960	3,675,200	0
Overtime Cost	464,711	624,040	0
Uang Makan	0	0	0
BPJS Kesehatan (4 %)	154,358	147,008	0
BPJS Ketenagakerjaan (7,74 %)	298,684	284,460	0
THR	321,580	306,267	0
Uniform	16,800	16,000	0
Manajemen Fee	432,367	429,924	0
SUB TOTAL	5,547,460	5,482,900	0
TOTAL	11,030,360		

Karawang, 10 Maret 2025

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Moechlis
	Supervisor		
 PT. SCG Lightweight Concrete Indonesia			

Laporan Man Power PT. Trikarya Cipta Sejahtera

Dept : Produksi
 Section : Maintenance
 Periode : Maret 2025
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
1	Ujang	Senin	03/03/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,p	08:00	16:00				
2	Ujang	Selasa	03/04/2025	Robby	Mekanik	Cleaning area pompa was cutting	08:00	16:00				
3	Ujang	Sabtu	03/08/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
4	Ujang	Minggu	03/09/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
5	Ujang	Senin	03/10/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00				
6	Ujang	Selasa	03/11/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
7	Ujang	Kamis	13/3/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
8	Ujang	Jumat	14/3/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
9	Ujang	Sabtu	15/3/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00	16:00	18:00	2.0	3.5
10	Ujang	Minggu	16/3/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00	16:00	17:00	1.0	1.5
11	Ujang	Senin	17/3/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00	16:00	18:00	2.0	3.5
12	Ujang	Selasa	18/3/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00	16:00	21:00	4.0	7.5
13	Ujang	Rabu	19/3/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00	16:00	20:00	3.0	5.5
14	Ujang	Kamis	20/3/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00	16:00	18:30	2.5	4.5
15	Ujang	Jumat	21/3/2025	Robby	Mekanik	Pasang pompa spare di ball Mill 03.Lubrikasi pompawestcu	08:00	16:00	16:00	18:00	2.0	3.5
16	Ujang	Minggu	23/3/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	18:00	08:00	18:00	9.0	18.0
17	Ujang	Senin	24/3/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
18	Ujang	Selasa	25/3/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,	08:00	16:00				
19	Ujang	Rabu	26/3/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
											47.5	

1	Darsim	Senin	03/03/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
2	Darsim	Selasa	03/04/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
3	Darsim	Sabtu	03/08/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
4	Darsim	Minggu	03/09/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
5	Darsim	Senin	03/10/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
6	Darsim	Rabu	03/12/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00				
7	Darsim	Kamis	13/3/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
8	Darsim	Jumat	14/3/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
9	Darsim	Sabtu	15/3/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00	16:00	17:30	1.5	2.5
10	Darsim	Minggu	16/3/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
11	Darsim	Senin	17/3/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00	16:00	18:00	2.0	3.5
12	Darsim	Selasa	18/3/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00	16:00	21:00	4.0	7.5
13	Darsim	Rabu	19/3/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00	16:00	20:00	3.0	5.5
14	Darsim	Kamis	20/3/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00	16:00	18:00	2.0	3.5

Laporan Man Power PT. Trikarya Cipta Sejahtera

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 Section : Maintenance
 Periode : Maret 2025
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
15	Darsim	Jumat	21/3/2025	Robby	Mekanik	Lubrikasi pompa westcutting, pompa ball Mill, pompareturn1	08:00	16:00	16:00	18:30	2.5	4.5
16	Darsim	Senin	24/3/2025	Robby	Mekanik	Lubrikasi pompa westcutting, pompa ball Mill, dan pompa	08:00	16:00				
17	Darsim	Selasa	25/3/2025	Robby	Mekanik	Cleaning area westcutting, lubrikasi pompa westcutting	08:00	16:00				
18	Darsim	Rabu	26/3/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
												27.0

1	Adang				Mekanik							
	Adang				Mekanik							
												0.0

COST CALCULATION

Item	Ujang	Darsim	Adang
Working Days	19	18	-
Overtime	48	27	-
Basic Cost	3,491,440	3,307,680	0
Overtime Cost	1,261,358	716,983	0
Uang Makan	0	0	0
BPJS Kesehatan (4 %)	139,658	132,307	0
BPJS Ketenagakerjaan (7,74 %)	270,237	256,014	0
THR	290,953	275,640	0
Uniform	15,200	14,400	0
Manajemen Fee	475,280	402,466	0
SUB TOTAL	5,944,127	5,105,491	0
TOTAL	11,049,617		

Karawang, 10 April 2025

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Moechlis
	Supervisor		
		PT. SCG Lightweight Concrete Indonesia	