

Laporan Man Power PT. Trikarya Cipta Sejahtera

Dept : Produksi
 Section : Maintenance
 Periode : Mei 2023
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
1	Ujang	Rabu	05/03/2023	Damita	Mekanik	Lubrikasi pompa westcutting dan pompa ballmill	8:00	16:00				
2	Ujang	Kamis	05/04/2023	Damita	Mekanik	Bongkar pompa return1 di pindah ke Tanki retur	8:00	16:00				
3	Ujang	Jumat	05/05/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill dan	8:00	16:00				
4	Ujang	Sabtu	05/06/2023	Damita	Mekanik	Lubrikasi pompa westcutting.Ganti pompa sirkul	8:00	13:00				
5	Ujang	Senin	05/08/2023	Damita	Mekanik	Bikin spare pompa 4/3 westcutting	8:00	16:00				
6	Ujang	Selasa	05/09/2023	Damita	Mekanik	Bikin spare pompa 4/3 westcutting.Test pompa s	8:00	16:00				
7	Ujang	Rabu	05/10/2023	Damita	Mekanik	Ganti pompa sirkulasi 4/3 westcutting.Ngebobok	8:00	16:00				
8	Ujang	Kamis	05/11/2023	Damita	Mekanik	Repair pompa spare sirkulasi 4/3 westcutting.Ng	8:00	16:00				
9	Ujang	Jumat	05/12/2023	Damita	Mekanik	Test pompa spare 4/3 buat di westcutting.Bongk	8:00	16:00				
10	Ujang	Sabtu	13/5/2023	Damita	Mekanik	Ganti gland packing dan ngejuster V-Belt	8:00	13:00				
11	Ujang	Senin	15/5.2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,	8:00	16:00				
12	Ujang	Selasa	16/5/29023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ballmill	8:00	16:00				
13	Ujang	Rabu	17/5/2023	Damita	Mekanik	Ganti pompa sirkulasi 6/4 westcutting.	8:00	16:00				
14	Ujang	Jumat	19/5/2023	Damita	Mekanik	Mindahin pompa return 2 ke Tanki return 1,	8:00	16:00				
15	Ujang	Minggu	21/5/2023	Damita	Mekanik	Pasang plexible pompa return 2,plasing pompa	8:00	13:00				
16	Ujang	Senin	22/5/2023	Damita	Mekanik	Bongkar motor pompa yang ke rendam air	8:00	16:00	16:00	18:00	2,0	3,5
17	Ujang	Selasa	23/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill	8:00	16:00	16:00	17:00	1,0	1,5
18	Ujang	Rabu	24/5/2023	Damita	Mekanik	Ganti pompa transfer westcutting ,lubrikasi pom	8:00	16:00	16:00	17:00	1,0	1,5
19	Ujang	Jumat	26/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill	8:00	16:00				
20	Ujang	Senin	29/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,	8:00	16:00				
21	Ujang	Selasa	30/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ballmill	8:00	16:00	16:00	17:00	1,0	1,5
22	Ujang	Rabu	31/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,bikin spare pompa	8:00	16:00				
												8,0

1	Darsim	Rabu	05/03/2023	Damita	Mekanik	Lubrikasi pompa westcutting dan pompa ballmill	8:00	16:00				
2	Darsim	Kamis	05/04/2023	Damita	Mekanik	Bongkar pompa return1 di pindah ke Tanki retur	8:00	16:00				
3	Darsim	Jumat	05/05/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill dan	8:00	16:00				
5	Darsim	Senin	05/08/2023	Damita	Mekanik	Bikin spare pompa 4/3 westcutting	8:00	16:00				
6	Darsim	Selasa	05/09/2023	Damita	Mekanik	Bikin spare pompa 4/3 westcutting.Test pompa s	8:00	16:00				
7	Darsim	Rabu	05/10/2023	Damita	Mekanik	Ganti pompa sirkulasi 4/3 westcutting.Ngebobok	8:00	16:00				
8	Darsim	Kamis	05/11/2023	Damita	Mekanik	Repair pompa spare sirkulasi 4/3 westcutting.Ng	8:00	16:00				
9	Darsim	Jumat	05/12/2023	Damita	Mekanik	Test pompa spare 4/3 buat di westcutting.Bongk	8:00	16:00				
10	Darsim	Sabtu	13/5/2023	Damita	Mekanik	Ganti gland packing dan ngejuster V-Belt	8:00	13:00				
11	Darsim	Senin	15/5.2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,	8:00	16:00				
12	Darsim	Selasa	16/5/29023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ballmill	8:00	16:00				

Dept : Produksi
 Section : Maintenance
 Periode : Mei 2023
 Jenis Pekerjaan : Cleaning & Servis


Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
13	Darsim	Jumat	19/5/2023	Damita	Mekanik	Mindahin pompa return 2 ke Tanki return 1,	8:00	16:00				
14	Darsim	Minggu	21/5/2023	Damita	Mekanik	Pasang plexible pompa return 2,plasing pompa	8:00	13:00				
15	Darsim	Senin	22/5/2023	Damita	Mekanik	Bongkar motor pompa yang ke rendam air	8:00	16:00	16:00	18:00	2,0	3,5
16	Darsim	Selasa	23/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill	8:00	16:00	16:00	17:00	1,0	1,5
17	Darsim	Rabu	24/5/2023	Damita	Mekanik	Ganti pompa transfer westcutting ,lubrikasi pom	8:00	16:00	16:00	17:00	1,0	1,5
18	Darsim	Kamis	25/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill	8:00	16:00				
19	Darsim	Jumat	26/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill	8:00	16:00				
20	Darsim	Minggu	28/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill	8:00	13:00				
21	Darsim	Senin	29/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,	8:00	16:00				
22	Darsim	Selasa	30/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ballmill	8:00	16:00	16:00	17:00	1,0	1,5
23	Darsim	Rabu	31/5/2023	Damita	Mekanik	Lubrikasi pompa westcutting,bikin spare pompa	8:00	16:00				
												8,0

1	Adang				Mekanik							
	Adang				Mekanik							
												0,0

COST CALCULATION

Item	Ujang	Darsim	Adang
Working Days	22	23	-
Overtime	8	8	-
Basic Cost	4.042.720	4.226.480	0
Overtime Cost	212.439	212.439	0
Uang Makan	0	0	0
BPJS Kesehatan (4 %)	161.709	169.059	0
BPJS Ketenagakerjaan (7,74	312.907	327.130	0
THR	336.893	352.207	0
Uniform	17.600	18.400	0
Manajemen Fee	425.516	443.892	0
SUB TOTAL	5.509.784	5.749.607	0
TOTAL	11.259.391		

Karawang, 10 Juni 2023

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Nugraha
	Supervisor		Manager
 PT. SCG Lightweight Concrete Indonesia			

Dept : Produksi
 Section : Maintenance
 Periode : Juni 2023
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
1	Ujang	Jumat	06/02/2023	Damita	Mekanik	Pasang bearing dan cover pompa vaccum pump	8:00	16:00				
2	Ujang	Sabtu	06/03/2023	Damita	Mekanik	Bikin spare pompa ball Mill.	8:00	13:00	13:00	16:00	2,0	3,5
3	Ujang	Senin	06/05/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	16:00				
4	Ujang	Selasa	06/06/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	16:00				
5	Ujang	Rabu	06/07/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	16:00				
6	Ujang	Kamis	06/08/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill dar	8:00	16:00				
7	Ujang	Jumat	06/09/2023	Damita	Mekanik	"Bongkar pasang pompa ball mill 2ke pompa ba	8:00	16:00	16:00	18:00	2,0	3,5
8	Ujang	Sabtu	06/10/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	13:00				
9	Ujang	Selasa	13/6/2023	Damita	Mekanik	Persiapan pompa sirkulasi 6/4,pasang motor,set	11:00	19:00	19:00	0:00	5,0	9,5
10	Ujang	Rabu	14/6/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill	8:00	16:00	16:00	18:00	2,0	3,5
11	Ujang	Sabtu	17/6/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	13:00				
12	Ujang	Selasa	20/6/2023	Damita	Mekanik	Repair suport lock mold.	8:00	16:00	16:00	18:00	2,0	3,5
13	Ujang	Rabu	21/6/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball	8:00	16:00	16:00	18:00	2,0	3,5
14	Ujang	Kamis	22/6/2023	Damita	Mekanik	Ganti pompa transfer westcutting,lubrikasi pomp	8:00	16:00				
15	Ujang	Jumat	23/6/2023	Damita	Mekanik	Pasang pompa ball Mill 2.cleaning area westcutt	8:00	16:00				
16	Ujang	Minggu	25/6/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa	8:00	13:00				
17	Ujang	Senin	26/6/2023	Damita	Mekanik	Bikin spare pompa mechanical seal.	8:00	16:00				
18	Ujang	Selasa	27/6/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mil	8:00	16:00				
19	Ujang	Rabu	28/9/2023	Damita	Mekanik	Pasang pompa mechanical seal di Tanki	8:00	16:00				
											27,0	

1	Darsim	Jumat	06/02/2023	Damita	Mekanik	Pasang bearing dan cover pompa vaccum pump	8:00	16:00				
2	Darsim	Sabtu	06/03/2023	Damita	Mekanik	Bikin spare pompa ball Mill.	8:00	13:00	13:00	16:00	2,0	3,5
3	Darsim	Senin	06/05/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	16:00				
4	Darsim	Selasa	06/06/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	16:00				
5	Darsim	Rabu	06/07/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	16:00				
6	Darsim	Kamis	06/08/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill dar	8:00	16:00				
7	Darsim	Jumat	06/09/2023	Damita	Mekanik	"Bongkar pasang pompa ball mill 2ke pompa ba	8:00	16:00	16:00	18:00	2,0	3,5
8	Darsim	Sabtu	06/10/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	13:00				
9	Darsim	Senin	06/12/2023	Damita	Mekanik	Repair pompa mekanikal seal	8:00	16:00				
10	Darsim	Selasa	13/6/2023	Damita	Mekanik	Persiapan pompa sirkulasi 6/4,pasang motor,set	11:00	19:00	19:00	0:00	5,0	9,5
11	Darsim	Rabu	14/6/2023	Damita	Mekanik	Ganti glen packing pompa reterun2	8:00	16:00	16:00	18:00	2,0	3,5
12	Darsim	Kamis	15/6/2023	Damita	Mekanik	Test pompa pacum auto clave.	8:00	16:00	16:00	18:00	2,0	3,5
13	Darsim	Jumat	16/6/2023	Damita	Mekanik	Test pompa 6/4 pompa was cutting.	8:00	16:00	16:00	18:00	2,0	3,5
14	Darsim	Sabtu	17/6/2023	Damita	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dar	8:00	13:00				

Dept : Produksi
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 Periode : Juni 2023
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Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
15	Darsim	Senin	19/6/2023	Damita	Mekanik	Repair suport lock mold.	8:00	16:00	16:00	18:00	2,0	3,5
16	Darsim	Selasa	20/6/2023	Damita	Mekanik	Repair suport lock mold.	8:00	16:00	16:00	18:00	2,0	3,5
17	Darsim	Kamis	22/6/2023	Damita	Mekanik	Ganti pompa transfer westcutting,lubrikasi pompa	8:00	16:00				
18	Darsim	Jumat	23/6/2023	Damita	Mekanik	Pasang pompa ball Mill 2.cleaning area westcutt	8:00	16:00				
19	Darsim	Sabtu	24/6/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa	8:00	13:00				
												34,0

1	Adang				Mekanik							
	Adang				Mekanik							
												0,0

COST CALCULATION

Item	Ujang	Darsim	Adang
Working Days	19	19	-
Overtime	27	34	-
Basic Cost	3.491.440	3.491.440	0
Overtime Cost	716.983	902.867	0
Uang Makan	0	0	0
BPJS Kesehatan (4 %)	139.658	139.658	0
BPJS Ketenagakerjaan (7,74	270.237	270.237	0
THR	290.953	290.953	0
Uniform	15.200	15.200	0
Manajemen Fee	420.842	439.431	0
SUB TOTAL	5.345.313	5.549.786	0
TOTAL	10.895.099		

Karawang, 10 Juli 2023

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Nugraha
	Supervisor		Manager
 PT. SCG Lightweight Concrete Indonesia			

Dept : Produksi
 Section : Maintenance
 Periode : Juli 2023
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
1	Ujang	Sabtu	07/01/2023	Damita	Mekanik	Pasang bearing dan cover pompa vaccum pump	8:00	13:00				
2	Ujang	Senin	07/03/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball	8:00	16:00				
3	Ujang	Selasa	07/04/2023	Damita	Mekanik	Cek dan cleaning pompa sirkulasi was cutting	8:00	16:00				
4	Ujang	Kamis	07/06/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mill	8:00	16:00				
5	Ujang	Jumat	07/07/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	16:00				
6	Ujang	Sabtu	07/08/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	13:00				
7	Ujang	Senin	07/10/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	16:00				
8	Ujang	Selasa	07/11/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	16:00				
9	Ujang	Rabu	07/12/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	16:00				
10	Ujang	Kamis	13/7/2023	Damita	Mekanik	Ganti roda trolley,cleaning area	8:00	16:00				
11	Ujang	Jumat	14/7/2023	Damita	Mekanik	Bongkar prame dan Shap agitator weshump.	8:00	16:00				
12	Ujang	Sabtu	15/7/2023	Damita	Mekanik	Pemasangan prem agitator bawah mixing	8:00	13:00				
13	Ujang	Senin	17/7/2023	Damita	Mekanik	Ganti pompa transfer westcutting.Lubrikasi	8:00	16:00				
14	Ujang	Selasa	18/7/2023	Damita	Mekanik	Ganti watermoor water sealing jalur pompa sirku	8:00	16:00				
15	Ujang	Kamis	20/7/2023	Damita	Mekanik	Ngukur gep dan rata rel carying 2.Bikin spare po	8:00	16:00				
16	Ujang	JUmat	21/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mill	8:00	16:00				
17	Ujang	Minggu	23/7/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	13:00				
18	Ujang	Senin	24/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting dan pompa ball Mill	8:00	16:00				
19	Ujang	Selasa	25/7/2023	Damita	Mekanik	Welding pipa jalur pompa sirkulasi 4/3,lubrikasi p	8:00	16:00				
20	Ujang	Rabu	26/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball	8:00	16:00	20:00	0:00	4,0	7,5
21	Ujang	Kamis	27/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mill	8:00	16:00				
22	Ujang	Jumat	28/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mill	8:00	16:00				
23	Ujang	Sabtu	29/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mill	8:00	13:00				
24	Ujang	Senin	31/7/2023	Damita	Mekanik	Mindahin pompa ball mill 3 ke ball Mill	8:00	16:00	16:00	18:00	2,0	3,5
												11,0

1	Darsim	Sabtu	07/01/2023	Damita	Mekanik	Pasang bearing dan cover pompa vaccum pump	8:00	13:00				
2	Darsim	Senin	07/03/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball	8:00	16:00				
3	Darsim	Selasa	07/04/2023	Damita	Mekanik	Cek dan cleaning pompa sirkulasi was cutting	8:00	16:00				
4	Darsim	Rabu	07/05/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mill	8:00	16:00				
5	Darsim	Jumat	07/07/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	16:00				
6	Darsim	Minggu	07/09/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	13:00				
7	Darsim	Senin	07/10/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	16:00				
8	Darsim	Selasa	07/11/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa west	8:00	16:00				
9	Darsim	Kamis	13/7/2023	Damita	Mekanik	Ganti roda trolley,cleaning area	8:00	16:00				

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Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time		
							In	Out	In	Out	Act	Index	
10	Darsim	Jumat	14/7/2023	Damita	Mekanik	Bongkar prame dan Shap agitator weshump.	8:00	16:00					
11	Darsim	Minggu	16/7/2023	Damita	Mekanik	Pemasangan prem agitator bawah mixing	8:00	13:00					
12	Darsim	Kamis	20/7/2023	Damita	Mekanik	Ngukur gep dan rata rel carying 2.Bikin spare po	8:00	16:00					
13	Darsim	JUmat	21/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mil	8:00	16:00					
14	Darsim	Sabtu	22/7/2023	Damita	Mekanik	Cleaning area westcutting,lubrikasi pompa westc	8:00	13:00					
15	Darsim	Senin	24/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting dan pompa ball Mil	8:00	16:00					
16	Darsim	Selasa	25/7/2023	Damita	Mekanik	Welding pipa jalur pompa sirkulasi 4/3,lubrikasi p	8:00	16:00					
17	Darsim	Rabu	26/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball	8:00	16:00	20:00	0:00	4,0	7,5	
18	Darsim	Kamis	27/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mil	8:00	16:00					
19	Darsim	Jumat	28/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mil	8:00	16:00					
20	Darsim	Minggu	30/7/2023	Damita	Mekanik	Lubrikasi pompa westcutting,dan pompa ball Mil	8:00	13:00					
21	Darsim	Senin	31/7/2023	Damita	Mekanik	Mindahin pompa ball mill 3 ke ball Mill	8:00	16:00	16:00	18:00	2,0	3,5	
													11,0

1	Adang				Mekanik								
	Adang				Mekanik								
													0,0

COST CALCULATION

Item	Ujang	Darsim	Adang
Working Days	24	21	-
Overtime	11	11	-
Basic Cost	4.410.240	3.858.960	0
Overtime Cost	292.104	292.104	0
Uang Makan	0	0	0
BPJS Kesehatan (4 %)	176.410	154.358	0
BPJS Ketenagakerjaan (7,74	341.353	298.684	0
THR	367.520	321.580	0
Uniform	19.200	16.800	0
Manajemen Fee	470.234	415.106	0
SUB TOTAL	6.077.061	5.357.592	0
TOTAL	11.434.653		

Karawang, 10 Agustus 2023

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Nugraha
	Supervisor		Manager
 PT. SCG Lightweight Concrete Indonesia			