

Laporan Man Power PT. Trikarya Cipta Sejahtera

Dept : Produksi
 Section : Maintenance
 Periode : Juni 2025
 Jenis Pekerjaan : Cleaning & Servis

Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
1	Ujang	Senin	06/02/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting,p	08:00	16:00				
2	Ujang	Selasa	06/03/2025	Robby	Mekanik	Cleaning area pompa was cutting	08:00	16:00				
3	Ujang	Rabu	06/04/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
4	Ujang	Sabtu	06/07/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
5	Ujang	Minggu	06/08/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
6	Ujang	Senin	06/09/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
7	Ujang	Selasa	06/10/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
8	Ujang	Rabu	06/11/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00	16:00	18:00	2.0	3.5
9	Ujang	Kamis	06/12/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
10	Ujang	Sabtu	14/6/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
11	Ujang	Minggu	15/6/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
12	Ujang	Senin	16/6/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
13	Ujang	Selasa	17/6/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
14	Ujang	Rabu	18/6/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
15	Ujang	Kamis	19/6/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
16	Ujang	Jumat	20/6/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
17	Ujang	Selasa	24/6/2025	Robby	Mekanik	Cleaning area workshop,ganti silinder fibrator belalaimixing	08:00	16:00				
18	Ujang	Rabu	25/6/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
19	Ujang	Kamis	26/6/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
												3.5

1	Darsim	Senin	06/02/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
2	Darsim	Selasa	06/03/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
3	Darsim	Rabu	06/04/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
4	Darsim	Kamis	06/05/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
5	Darsim	Sabtu	06/07/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
6	Darsim	Minggu	06/08/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00	16:00	17:00	1.0	1.5
7	Darsim	Senin	06/09/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00				
8	Darsim	Selasa	06/10/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
9	Darsim	Rabu	06/11/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
10	Darsim	Jumat	13/6/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
11	Darsim	Sabtu	14/6/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				

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Days	Nama	Hari	Tgl	Superior	katagori	Keterangan pekerjaan	Jam kerja		Jam lembur		Over Time	
							In	Out	In	Out	Act	Index
12	Darsim	Minggu	15/6/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
13	Darsim	Senin	16/6/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
14	Darsim	Rabu	18/6/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
15	Darsim	Kamis	19/6/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,pompareturn1	08:00	16:00	16:00	18:00	2.0	3.5
16	Darsim	Jumat	20/6/2025	Robby	Mekanik	Lubrikasi pompa westcutting,pompa ball Mill,dan pompa	08:00	16:00				
17	Darsim	Sabtu	21/6/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
18	Darsim	Selasa	24/6/2025	Robby	Mekanik	Cleaning area westcutting,lubrikasi pompa westcutting	08:00	16:00				
19	Darsim	Rabu	25/6/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
20	Darsim	Kamis	26/6/2025	Robby	Mekanik	Lanjut cleaning area westcutting	08:00	16:00				
21	Darsim	Senin	30/6/2025	Robby	Mekanik	Pasang pompa TP mechanical seal di Tanki retutn2.	08:00	16:00				
												5.0

COST CALCULATION

Item	Ujang	Darsim
Working Days	19	21
Overtime	4	5
Basic Cost	3,491,440	3,858,960
Overtime Cost	92,942	132,775
Uang Makan	0	0
BPJS Kesehatan (4 %)	139,658	154,358
BPJS Ketenagakerjaan (7,74 %)	270,237	298,684
THR	290,953	321,580
Uniform	15,200	16,800
Manajemen Fee	358,438	399,173
SUB TOTAL	4,658,869	5,182,330
TOTAL	9,841,199	

Karawang, 10 Juli 2025

Prepared	Checked	Acknowledge	Approved
Syafarudin			M. Moechlis
	Supervisor		
		PT. SCG Lightweight Concrete Indonesia	